**QUARTERLY PROJECT STATUS REPORT**

**PROJECT SUMMARY**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| REPORT DATE | PROJECT  NAME | PROJECT  COORDINATORS | CHILDREN ENROLLED | TEACHERS EMPLOYED | SUPPORT STAFF EMPLOYED |
| 30/1/2023 | IMESA Saharanpur | Mr. Mohammad Irfan Ansari  Mr. Asif Yusuf | 56  70 | 1  1 | Nil |

**STATUS SUMMARY**

Please provide short summary of project and key achievements

This library is continuing its services to the educationally backward and needy students from financially poor families since 2009. Students from class I to class X are attending library six days in a week. The number of attendees vary from 50 to 100. During exam days, number increases to even above 100 also. At present there is one teacher, however there is a need of one more teachers.

One more library is started in June 2022. Mr. Asif Yusuf is volunteering the activities of the library. There is one teacher at present there.

Results are showing that performance of students is improving every day after getting a constant guidance from the teachers. Parents and students are happy and thankful to IMESA for all their support extended to the needy students.

**BUDGET SUMMARY**

Please provide summary of all the expenses from the last quarter:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CATEGORY | SPENT | DATE | STATUS | NOTES |
| On-going | Teachers’ salary | Monthly | Paid | Paid as per agreement with IMESA |
| On-going | Support staff salary | Monthly | Paid | Paid as per agreement with IMESA |
| On-going | facility rent | Monthly | Paid | Paid as per agreement with IMESA |

**RISK AND ISSUES SUMMARY**

Please highlight any key risk and issues:

|  |  |  |  |
| --- | --- | --- | --- |
| RISK / ISSUES | RAISED BY | STATUS | NOTES |
|  | Project coordinators | Raised in the quarterly executive meeting held on 30.1.2023 |  |
| There is a shortage of furniture in the library. A minimum of Rs. 20,000 for furniture and the monthly salary of one more teacher Rs. 5000/ will be a great help to meet the objectives of the mission.  One supporting staff is also required in one library  One skilled tailoring centre to train girls is also started in October 2022 |  |  |  |

**CONCLUSION / RECOMMENDATIONS**